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From: Kludt, Patricia (DPH)
Sent: Tuesday, September 08, 2009 8:56 AM
To: Connolly, Grace (DPH); McNamara, Ann (DPH); Han, Linda (DPH); Smole, Sandra (DPH); Brown, Catherine (DPH)
Cc: McGuire, Thomas M (DPH); Dunn, Ceci (DPH)
Subject: RE: ELC Budget

I would like to strongly urge us to ask for the Sennot position as full time. I have done this grant for more than 10 years now and I know how it works. ELC money is in jeopardy right now but they are trying to level fund everyone as much as possible but to do that they are on the lookout for every bit of extra money. If we hand them only a portion of Sennot they will take it and we will never see it again. If her change in hours to part-time is permanent, we might consider putting someone else in that position who is full time and moving Sennot to another funding source. People get moved around all the time and they don't seem to be concerned about that - they look at the bottom line and if the bottom line for Sennot is decreased, they will be more than happy to give the lab less money. If we really felt that the PFGE lab only needed a part-time person, I would say go ahead but I suspect that for the PFGE lab to operate they need even more than the 2.0 FTEs that is currently being provided in this grant.

From: Connolly, Grace (DPH)
Sent: Tue 9/8/2009 8:42 AM
To: McNamara, Ann (DPH); Kludt, Patricia (DPH); Han, Linda (DPH); Smole, Sandra (DPH); Brown, Catherine (DPH)
Cc: McGuire, Thomas M (DPH); Dunn, Ceci (DPH)
Subject: RE: ELC Budget

I reviewed the application and calculated salaries and the changes are all good and should be implemented. Thanks.

From: McNamara, Ann (DPH)
Sent: Tuesday, September 08, 2009 8:26 AM
To: Connolly, Grace (DPH); Kludt, Patricia (DPH); Han, Linda (DPH); Smole, Sandra (DPH); Brown, Catherine (DPH)
Cc: McGuire, Thomas M (DPH); Dunn, Ceci (DPH)
Subject: RE: ELC Budget

Sennett's hours have varied over the years, so long ago it was decided to request the position full time. If we drop it to 60% CDC is unlikely to fund the other 40% and if Sennett is replaced, the position is likely to be funded at only 60% (we have run into this with other replacements).

The other salaries all include potential increases – audit defendable in that we have signed union contract.

We have not used "average" salary range for vacant positions. We have used the hiring range as the target \$\$.

Budget changes are tied to the narrative, and Pat K. has sent along for final review. If you want changes made, please let us know. Pat will need narrative details for Sennett and the position at 40%.

I know that Pat and Cattie were going to be speaking with Sandy and Linda this week regarding WNV. Perhaps we could all meet.

Please let me know if you want changes made.

From: Connolly, Grace (DPH)
Sent: Friday, September 04, 2009 12:59 PM
To: McNamara, Ann (DPH)

Cc: McGuire, Thomas M (DPH)

Subject: RE: ELC Budget

Hi Ann,

There are a couple of minor changes to the Lab budget.

Foodborne-Pulsenet

- Sennott is a 0.60 FTE and her salary for CY10 will be \$33,917.21. If you want to keep the salary # as is, we'd prefer to add Aymin Hussin at a 0.45 FTE, otherwise Sennott should be 0.60.

Foodborne-Pulsenet Lab

- Serrell's CY10 salary should be \$47,878.16 rather than \$49,796.

Wet Nile Virus

- Konomi's CY10 salary should be \$75,094.98 rather than \$77,771.

Influenza

- The Bact II average salary is \$53,508.17 instead of \$48,579.

When you get a few minutes can we please talk about the additional \$100K in funding for the current grant cycle and the ARRA funding. Thanks.

Grace